

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (910) Treasurer of State  
Budget Unit: (655D860001) Treasurer - General Office  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This appropriation funds treasury operations that include state finance and accounting activities.	Appropriation	1,017,442	1,017,442
		FTE	28.80	28.80
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	16,576
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,017,442	\$ 1,017,442	\$ 1,017,442
Salary Adjustment		0	0	16,576
Total Appropriations		<u>\$ 1,017,442</u>	<u>\$ 1,017,442</u>	<u>\$ 1,034,018</u>
Total FTE		26.00	28.80	28.80